

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0600-01
Bill No.: HB 70
Subject: Teachers, Education, Elementary and Secondary; Firearms and Fireworks
Type: Original
Date: April 5, 2013

Bill Summary: This proposal allows teachers and school administrators to carry concealed firearms on school premises if they have a valid concealed carry endorsement.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on school districts.

Officials from the **Jefferson City Police Department** assume the proposal will create a minimal fiscal impact on local law enforcement. The presentation of the training will require overtime to adjustments to staffing to accomplish. Many agencies are already doing this training and will continue to do so at an acceptable financial burden. Agencies that are not doing the training will need to expend monies to train officers to administer the training or pay to bring in presenters/trainers. That cost is unknown until the training is contracted.

Oversight assumes additional training costs, if any, can be absorbed by the local law enforcement agencies.

Officials from the **Department of Revenue, Office of Prosecution Services, Office of State Public Defender, Department of Higher Education, Office of State Courts Administrator, Department of Public Safety - Missouri State Highway Patrol, Office of Administration - Division of Budget and Planning, Office of Attorney General, Department of Corrections, Parkway School District, Independence School District, Northwest Missouri State University, Missouri Southern State University, Kansas City Metropolitan Community College, University of Central Missouri, Linn State Technical College, St. Charles Community College, Missouri State University, University of Missouri System, Boone County Sheriff's Department, and the Springfield Police Department** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Department of Revenue

Office of Prosecution Services

Office of State Public Defender

Department of Higher Education

Office of State Courts Administrator

Department of Public Safety

Missouri State Highway Patrol

Office of Administration

Division of Budget and Planning

Office of Attorney General

Department of Corrections

School Districts

Parkway

Independence

Colleges and Universities

Northwest Missouri State University

Missouri Southern State University

Kansas City Metropolitan Community College

University of Central Missouri

Linn State Technical College

St. Charles Community College

Missouri State University

University of Missouri System

SOURCES OF INFORMATION (continued)

Local Law Enforcement

Boone County Sheriff's Department
Jefferson City Police Department
Springfield Police Department



Ross Strobe
Acting Director
April 5, 2013